



**Pune District Education Association's  
Shankarrao Ursal College of Pharmaceutical Sciences and  
Research Centre, Kharadi, Pune-14**



**Year wise worksheet the calculation of the claim  
for matrix 4.4.1 for the year**

Year	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in INR in Lakh) = A	Total expenditure on physical facilities & academic support facilities (INR in Lakh) (E = A+B)
2022-23	3.87	23.77	27.64
2021-22	2.65	15.39	18.04
2020-21	3.07	7.22	10.29
2019-20	8.56	13.90	22.46
2018-19	10.80	17.02	27.82
<b>Total</b>	<b>28.89</b>	<b>76.86</b>	<b>105.75</b>

Year	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Rupees) = B	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in INR in Rupees) = A	Total expenditure on physical facilities & academic support facilities (INR in Rupees) (E = A+B)
2022-23	387176.00	2377817.24	2764993.24
2021-22	265631.00	1539765.00	1805396.00
2020-21	307431.00	722439.00	1029870.00
2019-20	856073.00	1390529.50	2246602.50
2018-19	1080114.00	1702456.50	2782570.50
<b>Total</b>	<b>2889101.00</b>	<b>7686712.24</b>	<b>10575813.24</b>

*Prachi*  
ACCOUNTANT

P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
Chartered Accountants

*Vinod C. Mano*  
CA Vinod C. Mano  
Partner  
M. No. 132727

*[Signature]*

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Kharadi, Pune-411014.



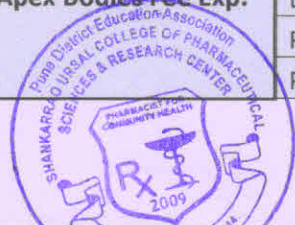


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**Year wise worksheet outline the calculation of the  
claim for matrix 4.4.1 for the year  
2022-23**

Physical Facilities Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Building Maintenance	Building Fire/ Insurance	43363.00
Cleaning / Sanitation	Cleaning / Sanitation Exp	4400.00
Garden Maintenance	Garden Expenses	31500.00
Property Maintenance	Municipal Property Tax	94712.00
Repairs & Maintenance	Consumable -Computer (Repairing peripherals)	23399.00
	Consumable – Laboratory (Repairing & Maintenance )	8460.00
	Consumable – Electricals (Repairing & Maintenance )	2075.00
	Consumable -Science Material-Chemicals	4980.00
	Consumable -Others Lab & Practices (Repairing & Maintenance	3131.00
	Repairs & Maintenance of Electrical	6453.00
	Repairs & Maintenance -Equipment's	4450.00
	Repairs & Maintenance-Building	4110.00
	Repairs & Maintenance-Computer	28550.00
	Repairs & Maintenance-General	57061.00
	Repairs & Maintenance-Furniture	1500.00
	Repairs & Maintenance-Machinery	9500.00
Repairs & Maintenance-Other	59532.00	
<b>Total A</b>		<b>387176.00</b>
Academic Support Facilities Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Advertisement Exp.	Advertisement Expenses	19530.00
Apex Bodies Fee Exp.	Affiliation Fees (SPPU)	50200.00
	Eligibility Fee Expenses (SPPU)	31650.00
	Eligibility Fees	15170.00
	Processing Fee ARA Exp.	77259.00
	Processing Fee -PCI	472000.00



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	Processing Fees-AICTE	335021.24
	Processing Fees for Shikshan Shulk Samitee	30285.00
	Professional Charges	238900.00
	Pro-Reta Fees	105863.00
	Library Membership Fees	20970.00
	University Share - Ph.D.	20000.00
	Audit Fees	27886.00
<b>Students Exp.</b>	Dress Code/Uniform Expenses	158400.00
	Gathering Activity Exp	71901.00
	I- Card Expenses	19014.00
	Students Apron Exp.	65136.00
<b>Internet Expenses</b>	Internet Charges	9898.00
<b>Journals &amp; Periodicals Exp.</b>	Magazines & Journals	81559.00
<b>Seminar /Workshop Exp.</b>	Seminar & Workshop Expenses	128777.00
	Student Activity Expenses (SPPU)	214689.00
	Students Development Exp.	25800.00
	Students Welfare Exp.	2010.00
<b>Security Charges</b>	Security Service Charges	133340.00
<b>Development Fee Exp.</b>	Website Design & Hosting Charges	22559.00
	<b>Total B</b>	<b>2377817.24</b>
	<b>Total A + B</b>	<b>2764993.24</b>

*Parkhi*  
ACCOUNTANT  
P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL ASSOCIATES**  
Chartered Accountants

*Mane*  
CA **Mane C. Mane**  
MEMBER  
M. No. 152727

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*[Signature]*  
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**Year wise worksheet outline the calculation of the  
claim for matrix 4.4.1 for the year  
2021-22**

Physical Facilities Year 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Cleaning / Sanitation	Cleaning / Sanitation Exp	14620.00
Garden Maintenance	Garden Expenses	19450.00
Property Maintenance	Municipal Property Tax	94712.00
Repairs & Maintenance	Consumable -Computer (Repairing peripherals)	4782.00
	Others Lab & Practices exp.	10460.00
	Science Material-Chemicals	28454.00
	Repairs & Maintenance - Equipment's	5484.00
	Repairs & Maintenance-Building	14695.00
	Repairs & Maintenance-Computer	19533.00
	Repairs & Maintenance-Furniture	15625.00
	Repairs & Maintenance-General	10972.00
Repairs & Maintenance-Other	604.00	
AMC Charges	Solar Systems AMC	26240.00
<b>Total A</b>		<b>265631.00</b>
Academic Suport Facilities Year 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Advertisement Exp.	Advertisement Expenses	38321.00
Apex Bodies Fee Exp.	Affiliation Fee Exp. (PCI)	353688.00
	Affiliation Fees (SPPU)	162200.00
	Processing Fee	137450.00
	Processing Fee PNS Mumbai	59500.00
	Pro-Reta Nidhi Expenses (SPPU)	3078.00
	Audit Fees	35851.00



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	Library Membership Fees	14970.00
Students Exp.	Dress Code/Uniform Expenses	115500.00
	I- Card Expenses	10230.00
Internet Expenses	Internet Charges	25828.00
Journal & Periodicals Exp.	Magazines & Journals	72253.00
Students Exp.	Sports Expenses	17557.00
	Cultural Activity Exp	4195.00
Seminar /Workshop Exp.	Seminar & Workshop Expenses	24298.00
	Student Activity Expenses (SPPU)	119490.00
	Student Apron Expenses	32136.00
	Students Blazer Exp.	267020.00
	Students Prizes Distribution	5500.00
Interview Exp.	Staff Interview Expenses	12000.00
Development Fee Exp.	Website Design & Hosting Charges	35000.00
<b>Total B</b>		<b>1539765.00</b>
<b>Total A + B</b>		<b>1805396.00</b>

*Parkhi*  
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P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
Chartered Accountants  
*Vinod C. Maro*  
CA Vinod C. Maro  
Partner  
M. No. 132727

*[Signature]*  
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**Year wise worksheet outline the calculation of the  
claim for matrix 4.4.1 for the year  
2020-21**

Physical Facilities Year 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Cleaning / Sanitation	Cleaning / Sanitation Exp	66545.00
Garden Maintenance	Garden Expenses	16174.00
Repairs & Maintenance	Consumable -Computer (Repairing peripherals)	9078.00
	Science Material-Chemicals	139565.00
	Science Material-Glassware's	24013.00
	Repairs & Maintenance-Building	19290.00
	Repairs & Maintenance-Computer	13296.00
	Repairs & Maintenance-Furniture	3366.00
	Repairs & Maintenance-General	9400.00
	Repairs & Maintenance-Machinery	2300.00
	Consumables-Science Material-Gas	3894.00
	Repairs & Maintenance-Other	510.00
<b>Total A</b>		<b>307431.00</b>
Academic Support Facilities Year 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Advertisement Exp.	Advertisement Expenses	39270.00
Apex Bodies Fee Exp.	Affiliation Fee Exp. (PCI)	200000.00
	Affiliation Fees (SPPU)	35600.00
	Pro-Reta Nidhi Expenses (SPPU)	3078.00
	Processing Fees-AICTE	45000.00
	Library Membership Fees	14970.00
	Audit Fees	25351.00
Students Exp.	I- Card Expenses	11910.00
	Dress Code/Uniform Expenses	111250.00



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<b>Internet Expenses</b>	Internet Charges	12389
<b>Journal &amp; Periodicals Exp.</b>	Magazines & Journals	120001.00
<b>Students Activity Exp.</b>	Cultural Activity Exp	2185.00
	Sports Expenses	3134.00
<b>Seminar /Workshop Exp.</b>	Seminar-Training & Placement	1150.00
	Seminar-Work Experience	5000.00
	Seminar & Workshop Expenses	8240.00
	Student Activity Expenses (SPPU)	12375.00
	Students Welfare Exp.	71536.00
		<b>722439.00</b>
<b>Total A + B</b>		<b>1029870.00</b>

*Prachi*  
 ACCOUNTANT

P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
 Chartered Accountants

*Vinod C.*  
 CA Vinod C.  
 Partner  
 M. No. 1327

*[Signature]*

**PRINCIPAL**

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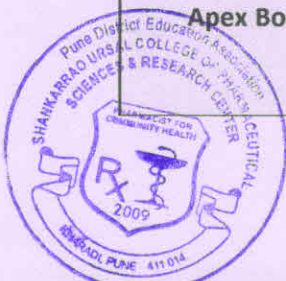


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**Year wise worksheet outline the calculation of the claim for matrix 4.4.1 for the year 2019-20**

Physical Facilities Year 2019-20		
Head of expenditure (for exp. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Cleaning / Sanitation	Cleaning / Sanitation Exp	91236.00
Garden Maintenance	Garden Expenses	620.00
Property Maintenance	Municipal Property Tax	101443.00
Repairs & Maintenance	Consumable -Computer (Repairing peripherals)	48758.00
	Electrical appliances materials	1954.00
	Others Lab & practical's	3635.00
	Science Material-Chemicals	166122.00
	Science Material-Glassware's	10234.00
	Repairs & Maintenance-Building	391300.00
	Repairs & Maintenance-Computer	15944.00
	Repairs & Maintenance-Furniture	10254.00
	Repairs & Maintenance-General	7244.00
	Repairs & Maintenance-Machinery	4050.00
	Repairs & Maintenance-Other	3279.00
	<b>Total A</b>	<b>856073.00</b>
Academic Support Facilities Year 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertisement Exp.	Advertisement Expenses	19740.00
Apex Bodies Fee Exp.	Affiliation Fee Exp. (PCI)	200000.00
	Affiliation Fees	15000.00
	Affiliation Fees (SPPU)	233100.00
	Audit Fees	14160.00
	Processing Fee PNS Mumbai	58000.00



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	Professional Charges	76000.00
	Pro-Reta Nidhi Expenses (SPPU)	5174.00
	Library Membership Fees	1800.00
<b>Students Exp.</b>	Dress Code/Uniform Expenses	227238.00
	I- Card Expenses	11160.00
<b>Students Activity Exp.</b>	Functions & Festival Exp	11555.00
	Sports Expenses	312079.00
	Student Activity Expenses (SPPU)	46100.50
<b>Journal &amp; Periodicals Exp.</b>	Magazines & Journals	79090.00
<b>Seminar /Workshop Exp.</b>	Seminar-Work Experience	2342.00
	Seminar & Workshop Expenses	46603.00
<b>Website Design Exp.</b>	Website Design & Hosting Charges	31388.00
<b>Total B</b>		<b>1390529.50</b>
<b>Total A + B</b>		<b>2246602.50</b>

*Sachin*  
ACCOUNTANT

P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
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*Vinod C. Mane*  
CA Vinod C. Mane  
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*[Signature]*

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Year wise worksheet outline the calculation of the  
 claim for matrix 4.4.1 for the year  
 2018-19

Physical Facilities year 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rupees)
Cleaning / Sanitation	Cleaning / Sanitation Exp	70484.00
Garden Maintenance	Garden Expenses	4000.00
Property Maintenance	Municipal Property Tax	94712.00
Repairs & Maintenance	Electrical appliances materials	25855.00
	Office Management	17672.00
	Science Material-Chemicals	405763.00
	Science Material-Glassware's	364013.00
	Repairs & Maintenance-Building	38260.00
	Repairs & Maintenance-Computer	28400.00
	Repairs & Maintenance-Furniture	22428.00
	Repairs & Maintenance-General	1500.00
	Repairs & Maintenance-Machinery	2360.00
Repairs & Maintenance-Other	4667.00	
<b>Total A</b>		<b>1080114.00</b>
Academic Support Facilities Year 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertisement Exp.	Advertisement Expenses	51408.00
Apex Bodies Fee Exp.	Affiliation Fee Exp. (PCI)	200000.00
	Affiliation Fees	200000.00
	Affiliation Fees (SPPU)	200600.00



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<b>Apex Bodies Fee Exp.</b>	Eligibility Fee Expenses (SPPU)	35150.00
	Library Membership Fees	6400.00
	Processing Fee	47620.00
	Processing Fee PNS Mumbai	36140.00
	Professional Charges	95047.00
	Pro-Reta Fees	55593.00
	Pro-Reta Nidhi Expenses (SPPU)	2837.50
<b>Students Exp.</b>	Dress Code/Uniform Expenses	197975.00
	Uniform Expenses	2756.00
	I- Card Expenses	7502.00
<b>Journal &amp; Periodicals Exp.</b>	E-Journal	13570.00
<b>Internet Expenses</b>	Internet Charges	17345.00
<b>Magazines &amp; Journals Exp.</b>	Magazines & Journals	58159.00
<b>Seminar /Workshop Exp.</b>	Seminar-Work Experience	245239.00
	State Level Seminar Expenses	17000.00
<b>Students Activity Exp.</b>	Sports Expenses	80590.00
	Student Activity Expenses (SPPU)	108380.00
	Student Health Scheme (SPPU)	920.00
	Students Prizes Distribution	22225.00
<b>Total B</b>		<b>1702456.50</b>
<b>Total A + B</b>		<b>2782570.50</b>

*Pradhi*  
ACCOUNTANT

P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**S.M.D.L. & ASSOCIATES**  
Chartered Accountants

*Vinod C. Mane*  
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